

### Technology Reinvestment Fund

	Actual FY 2012	Estimated FY 2013	Current Law FY 2014	Gov Rec FY 2014	Gov Rec FY 2015
<b>Resources</b>					
Beginning Balance	\$ 2,861	\$ 154,153	\$ 654,156	\$ 654,156	\$ 154,156
General Fund Standing Appropriation	0	0	17,500,000	17,500,000	17,500,000
Wagering Taxes Transfer	0	20,000,000	0	0	0
Rebuild Iowa Infrastructure Fund	15,541,000	0	0	0	0
<b>Total Available Resources</b>	<b>\$ 15,543,861</b>	<b>\$ 20,154,153</b>	<b>\$ 18,154,156</b>	<b>\$ 18,154,156</b>	<b>\$ 17,654,156</b>
<b>Appropriations</b>					
<b>Department of Administrative Services</b>					
Pooled Technology Projects	\$ 1,643,728	\$ 0	\$ 0	\$ 0	\$ 0
Technology Consolidation Projects	0	0	0	0	6,613,663
<b>Department of Corrections</b>					
Iowa Corrections Offender Network Data System	500,000	500,000	0	0	0
Radio Communications Upgrade	0	3,500,000	0	0	0
<b>Department of Cultural Affairs</b>					
Grout Museum Veterans Oral Histories	0	150,000	129,450	129,450	0
<b>Department of Education</b>					
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	0	2,727,000	3,647,000
Statewide Education Data Warehouse	600,000	600,000	0	600,000	1,000,000
IPTV Inductive Output Tubes	0	320,000	0	0	0
<b>Department of Human Rights</b>					
Criminal Justice Info System Integration (CJIS)	1,689,307	1,714,307	0	1,454,734	2,000,000
<b>Department of Human Services</b>					
Central IA Ctr for Indep Living (CICIL) Acct Software	11,000	0	0	0	0
Medicaid Technology	3,494,176	4,120,037	4,815,163	4,815,163	1,945,684
<b>Iowa Telecomm and Technology Commission</b>					
ICN Equipment Replacement	2,248,653	2,198,653	0	2,248,653	2,248,653
<b>Judicial Branch</b>					
Electronic Document Management System	0	1,000,000	3,000,000	3,000,000	0
<b>Department of Management</b>					
Searchable Online Budget and Tax Database	50,000	45,000	0	45,000	45,000
Electronic Grants Management System	0	125,000	0	0	0
<b>Department of Public Health</b>					
Technology Consolidation Projects	0	0	0	480,000	0
<b>Department of Public Safety</b>					
Radio Communications Upgrade	2,500,000	2,500,000	2,500,000	2,500,000	0
Dubuque Fire Training Simulator	80,000	0	0	0	0
<b>Total Appropriations</b>	<b>\$ 15,543,864</b>	<b>\$ 19,499,997</b>	<b>\$ 10,444,613</b>	<b>\$ 18,000,000</b>	<b>\$ 17,500,000</b>
Reversions	-154,156	0	0	0	0
<b>Ending Balance</b>	<b>\$ 154,153</b>	<b>\$ 654,156</b>	<b>\$ 7,709,543</b>	<b>\$ 154,156</b>	<b>\$ 154,156</b>